

AGENDA: December 7, 2004

4.13

CATEGORY: Consent

DEPT.: Public Works

TITLE: Stevens Creek Mitigation Planting,
Project 05-38 – Award Construction
Contract

RECOMMENDATION

Award the construction contract for Stevens Creek Mitigation Planting, Project 05-38, to Del Conte's Landscaping of Fremont, California, for the low bid price of \$89,999 and authorize a construction contingency of \$9,000.

FISCAL IMPACT

The Stevens Creek Mitigation Planting, Project 05-38, was adopted as part of the 2004-05 Capital Improvement Program (CIP) with a total project budget of \$230,000. Funding sources for the project include a State Environmental Enhancement and Mitigation Program (EEMP) grant (\$150,000), the Shoreline Community Fund (\$56,000) and City General Funds (\$24,000). Based on the current cost estimate, the budget is sufficient to complete the project.

BACKGROUND AND ANALYSIS

On October 26, 2004, the City Council approved the plans and specifications for the Stevens Creek Mitigation Planting, Project 05-38, and authorized staff to advertise the project for bids.

The project was advertised on October 29, 2004. On November 23, 2004, five bids were received and opened. The bids ranged from \$89,999 to \$138,100 as shown on the attached bid summary (Attachment 1). The low bid of \$89,999 was submitted by Del Conte's Landscaping of Fremont, California, and is 25 percent below the Engineer's Estimate of \$120,000. Del Conte's Landscaping is deemed a responsive bidder based on a complete bid proposal and license and reference checks.

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The estimated project cost based on the low bid price is as follows:

Construction	\$ 89,999
Construction Contingency	<u>9,000</u>
Subtotal Construction	\$ 98,999
Design and Construction Documents	11,000
City Project Management	20,000
Inspection and Testing	<u>8,000</u>
Subtotal Project	\$137,999
City Administration @ 6.5%	<u>8,970</u>
TOTAL COST	<u>\$146,969</u>

Construction is scheduled to begin in January 2005 and be completed by April 2005 to comply with strict deadlines for expenditure of the EEMP grant funds.

PUBLIC NOTICING – Agenda posting.

Prepared by:

Approved by:

Helen Kim
Project Manager

Cathy R. Lazarus
Public Works Director

Kevin C. Duggan
City Manager

HK/8/CAM/915-12-07-04M-E^

Attachment: 1. Bid Summary

cc: Mr. Bruce Hill
Hill Associates Landscape Architecture
479 North Santa Cruz Avenue
Los Gatos, CA 95030

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APWD—Ko, CPE, SCE—Callan, ACSD, POSM—Gibson, PM—Kim, F/c